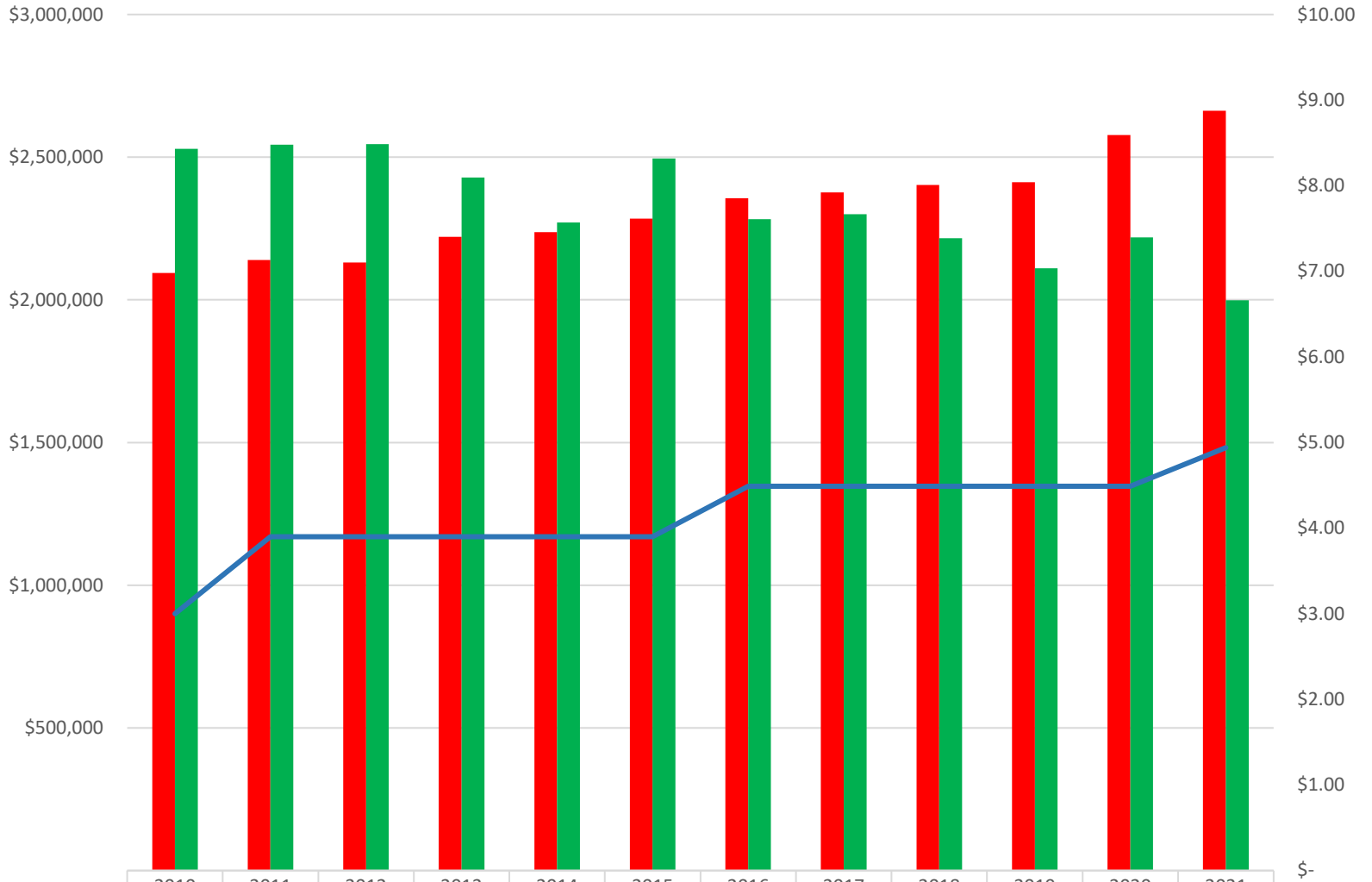


### Sewer Department Budget, Unreserved Fund Balance & Fees



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Budget</b>	\$2,094,24	\$2,139,17	\$2,130,41	\$2,220,50	\$2,237,49	\$2,285,06	\$2,356,63	\$2,376,15	\$2,402,25	\$2,412,53	\$2,577,89	\$2,662,749
<b>Unreserved Fund Balance</b>	\$2,529,20	\$2,543,34	\$2,545,57	\$2,428,47	\$2,270,96	\$2,495,73	\$2,283,02	\$2,299,80	\$2,215,49	\$2,110,45	\$2,218,78	\$1,998,886
<b>Rate</b>	\$3.00	\$3.90	\$3.90	\$3.90	\$3.90	\$3.90	\$4.49	\$4.49	\$4.49	\$4.49	\$4.49	\$4.94

■ Budget    
 ■ Unreserved Fund Balance    
 — Rate